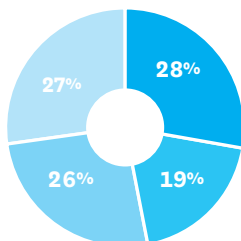




# Ranken Jordan PEDIATRIC BRIDGE HOSPITAL 2016 Financial Report

# Financial Highlights

## SOURCES OF PATIENT SERVICES REVENUE — 6/30/16



- 28% Missouri Medicaid
- 19% Illinois Health and Family Services
- 26% Medicaid Managed Care
- 27% Commercial and Private Insurance

REVENUES	June 30, 2016	June 30, 2015
Patient services	\$ 26,522,708	\$ 25,548,335
Trusts	\$ 1,100,151	\$ 1,046,604
Contributions	\$ 3,113,681	\$ 2,752,083

OTHER INCOME	June 30, 2016	June 30, 2015
Interest & Dividends	\$ 441,183	\$ 467,076
Unrealized gain (loss) on investments	\$ (853,073)	\$ (727,782)
Gain (loss) on investments	\$ 476,139	\$ 566,798
<b>Total</b>	<b>\$ 30,800,789</b>	<b>\$ 29,653,114</b>

EXPENSES	June 30, 2016	June 30, 2015
Salaries & benefits	\$ 18,876,092	\$ 18,865,074
Operations	\$ 6,162,952	\$ 6,340,211
Professional fees	\$ 1,308,131	\$ 1,566,887
Provision for bad debt	\$ 25,155	\$ 36,643
Depreciation/interest	\$ 2,588,382	\$ 2,533,298
<b>Total</b>	<b>\$ 28,960,712</b>	<b>\$ 29,342,113</b>

Change in Net Assets	\$ 1,840,077	\$ 311,001
Net Assets, Beginning of Year	\$ 42,172,125	\$ 41,861,124
Net Assets, End of Year	\$ 44,012,202	\$ 42,172,125

For fiscal years ended June 30, 2016 and June 30, 2015; derived from audited financial statements

# Annual Giving

Ranken Jordan thanks and recognizes all donors who contributed between July 1, 2015 and June 30, 2016; if your name was omitted or erroneously spelled, please contact the Development Office at 314.872.6412 or email [team@rankenjordan.org](mailto:team@rankenjordan.org). It is our intent to accurately acknowledge all donors.

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 Ms. Marie L. Johnson  
 Mr. and Mrs. Richard A. Johnson  
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 Mrs. Jean C. Jones  
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   Mrs. Jamie L. Reyes-Jones  
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   Dr. Erzebet Jung  
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 Mr. Jon Karp  
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   Dr. Bryan Faller  
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Ms. Linda L. Taylor  
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## Contact

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