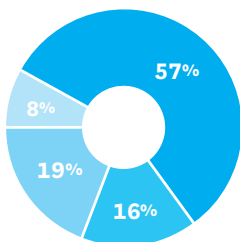




Ranken Jordan PEDIATRIC BRIDGE HOSPITAL 2015 Financial Report

Financial Highlights

SOURCES OF PATIENT SERVICES REVENUE — 6/30/15



- 57% Missouri Medicaid
- 16% Illinois Health and Family Services
- 19% Medicaid Managed Care
- 8% Commercial and Private Insurance

REVENUES	June 30, 2015	June 30, 2014
Patient services	\$ 25,548,335	\$ 24,389,435
Trusts	\$ 1,046,604	\$ 1,155,686
Contributions	\$ 2,752,083	\$ 2,328,702

OTHER INCOME	June 30, 2015	June 30, 2014
Interest & dividends	\$ 467,076	\$ 408,960
Unrealized gain (loss) on investments	\$ (727,782)	\$ 657,287
Gain (loss) on investments	\$ 566,798	\$ 898,481
Total	\$ 29,653,114	\$ 29,838,551

EXPENSES	June 30, 2015	June 30, 2014
Salaries & benefits	\$ 18,865,074	\$ 17,992,524
Operations	\$ 6,340,211	\$ 6,506,028
Professional fees	\$ 1,566,887	\$ 1,155,770
Provision for bad debt	\$ 36,643	\$ 217,676
Depreciation/interest	\$ 2,533,298	\$ 2,465,732
Total	\$ 29,342,113	\$ 28,337,730

Change in Net Assets	\$ 311,001	\$ 1,500,821
Net Assets, Beginning of Year	\$ 41,861,124	\$ 40,360,303
Net Assets, End of Year	\$ 42,172,125	\$ 41,861,124

For fiscal years ended June 30, 2015 and June 30, 2014; derived from audited financial statements

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